

УИХ тод 2 батлагдсан	д 2 хуваарь		1 сар	2 сар	3 сар	4 сар	5 сар	6 сар	7 сар	8 сар	9 сар	10 сар	11 сар	12 сар	13	
рег127	рег128	ZERUU	allo1	allo2	allo3	allo4	allo5	allo6	allo7	allo8	allo9	allo10	allo11	allo12	allo13	
2015-10-30	2015-10-30	УИХ тод 2														
УТ. Халдварт өвчин	16,763,645.8	16,721,243.0	42,402.8	1,141,014.2	1,375,371.4	1,271,597.0	1,553,212.9	1,277,130.8	1,380,585.9	1,677,779.6	1,324,723.2	1,278,142.8	1,231,547.8	1,759,326.9	1,446,331.7	4,478.8
НИЙТ ЗАРЛАГА ба ЦЭВЭР	16,763,645.8	16,721,243.0	42,402.8	1,141,014.2	1,375,371.4	1,271,597.0	1,553,212.9	1,277,130.8	1,380,585.9	1,677,779.6	1,324,723.2	1,278,142.8	1,231,547.8	1,759,326.9	1,446,331.7	4,478.8
УРСГАЛ ЗАРДАЛ	16,763,645.8	16,721,243.0	42,402.8	1,141,014.2	1,375,371.4	1,271,597.0	1,553,212.9	1,277,130.8	1,380,585.9	1,677,779.6	1,324,723.2	1,278,142.8	1,231,547.8	1,759,326.9	1,446,331.7	4,478.8
БАРАА, ҮЙЛЧИЛГЭЭ НИЙ ЗАРДАЛ	16,670,574.5	16,602,678.2	67,896.3	1,141,014.2	1,371,080.0	1,269,451.3	1,551,067.2	1,244,985.1	1,378,440.2	1,675,633.9	1,283,966.9	1,275,997.1	1,229,402.1	1,732,331.5	1,444,829.9	4,478.8
Цалин, хөлс болон нэмэгдэл	9,149,405.9	9,364,613.5	-215,207.6	676,379.3	676,379.3	676,379.3	934,592.8	676,379.3	776,379.3	934,592.8	676,379.3	676,379.3	884,592.8	888,090.0	888,090.0	0.0
Үндсэн цалин	7,505,652.6	7,720,860.2	-215,207.6	617,137.7	617,137.7	617,137.7	617,137.7	617,137.7	717,137.7	617,137.7	617,137.7	617,137.7	617,137.7	724,741.6	724,741.6	0.0
Унаа хоолны Хөнгөлөлт	710,899.2	710,899.2	0.0	59,241.6	59,241.6	59,241.6	59,241.6	59,241.6	59,241.6	59,241.6	59,241.6	59,241.6	59,241.6	59,241.6	59,241.6	0.0
Урамшуулал	932,854.1	932,854.1	0.0	0.0	0.0	0.0	258,213.5	0.0	0.0	258,213.5	0.0	0.0	208,213.5	104,106.8	104,106.8	0.0
Ажил олгогчоос нийгмийн даатгалд	1,073,855.3	1,123,753.6	-49,898.3	74,401.8	74,401.8	74,401.8	102,805.2	74,401.8	118,566.7	112,151.1	74,401.8	74,401.8	125,678.8	109,070.5	109,070.5	0.0
Тэтгэврийн даатгал	649,382.4	655,522.9	-6,140.5	47,346.6	47,346.6	47,346.6	65,421.5	47,346.6	47,346.6	65,421.5	47,346.6	47,346.6	65,421.5	63,916.1	63,916.1	0.0
Тэтгэмжийн даатгал	74,215.1	74,916.9	-701.8	5,411.0	5,411.0	5,411.0	7,476.7	5,411.0	5,411.0	7,476.7	5,411.0	5,411.0	7,476.7	7,304.9	7,304.9	0.0
ҮОМШ-ний даатгал	146,166.2	187,292.3	-41,126.1	6,763.8	6,763.8	6,763.8	9,345.9	6,763.8	50,928.7	18,691.8	6,763.8	6,763.8	32,219.5	17,761.8	17,761.8	0.0

Хөдөлмөр хамгааллын хэргэлэл	4,240.0	3,240.0	1,000.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	2,240.0	0.0	0.0	-1,000.0	0.0	0.0
Урсгал	48,400.0	40,000.0	8,400.0	0.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	-5,000.0	0.0	0.0
Томилолт, зочны зардал	3,579.2	3,579.2	0.0	0.0	617.2	1,028.0	0.0	0.0	525.0	0.0	0.0	912.0	0.0	74.6	74.6	347.8
Дотоод албан томилолт	3,579.2	3,579.2	0.0	0.0	617.2	1,028.0	0.0	0.0	525.0	0.0	0.0	912.0	0.0	74.6	74.6	347.8
Бусдаар	80,808.6	80,808.6	0.0	4,900.0	8,046.8	9,573.4	8,145.4	5,473.4	7,573.4	5,473.4	5,473.4	7,573.4	5,473.4	5,725.7	5,725.7	1,651.2
гүйцэтгүүлсэн бусад	58,800.0	58,800.0	0.0	4,900.0	4,900.0	4,900.0	4,900.0	4,900.0	4,900.0	4,900.0	4,900.0	4,900.0	4,900.0	4,900.0	4,900.0	0.0
Мэд.тех	6,880.4	6,880.4	0.0	0.0	1,146.8	573.4	573.4	573.4	573.4	573.4	573.4	573.4	573.4	286.6	286.6	573.2
Газрын	8,456.2	8,456.2	0.0	0.0	0.0	2,100.0	0.0	0.0	2,100.0	0.0	0.0	2,100.0	0.0	539.1	539.1	1,078.0
Бараа үйлчилгээний бусад зардал	6,000.0	6,000.0	0.0	0.0	1,000.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	0.0
Бараа үйлчилгээний бусад зардал	6,000.0	6,000.0	0.0	0.0	1,000.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	0.0
УРСГАЛ ШИЛЖҮҮЛЭГ	93,071.3	118,564.8	-25,493.5	0.0	4,291.4	2,145.7	2,145.7	32,145.7	2,145.7	2,145.7	40,756.3	2,145.7	2,145.7	26,995.4	1,501.8	0.0
Бусад урсгал шилжүүлэг	93,071.3	118,564.8	-25,493.5	0.0	4,291.4	2,145.7	2,145.7	32,145.7	2,145.7	2,145.7	40,756.3	2,145.7	2,145.7	26,995.4	1,501.8	0.0
Бусад Ажил олгогчоос олгох бусад тэтгэмж,	24,460.7	24,460.7	0.0	0.0	4,291.4	2,145.7	2,145.7	2,145.7	2,145.7	2,145.7	2,145.7	2,145.7	2,145.7	1,501.9	1,501.8	0.0
Тэтгэвэрт гарахад олгох нэг удаагийн мөнгөн	68,610.6	94,104.1	-25,493.5	0.0	0.0	0.0	0.0	30,000.0	0.0	0.0	38,610.6	0.0	0.0	25,493.5	0.0	0.0